

Itemized Cost Summary

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
Operable Unit(s): CL

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016
CRP# 149765

REGIONAL PAYROLL COSTS	\$20,497.40
REGIONAL TRAVEL COSTS	\$441.07
COOPERATIVE AGREEMENTS	
KANSAS DEPT OF HEALTH & ENVIRONMENT (V99768404)	\$159.00
KANSAS DEPT OF HEALTH & ENVIRONMENT (V99768405)	\$1,023.00
KANSAS DEPT OF HEALTH & ENVIRONMENT (V99768406)	\$317.20
EPA INDIRECT COSTS	\$8,537.98
Total Site Costs:	<div></div> <div>\$30,975.65</div>

Regional Payroll Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

Operable Unit(s): CL

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016

CRP# 149765

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BURNETT, BRYANT	2008	AG	5.00	303.37
ENVIRONMENTAL SCIENTIST		AP	11.25	638.11
		FB	7.50	423.82
		JA	18.00	1,007.02
		JN	5.25	294.49
		JU	5.25	294.49
		MR	9.50	539.92
		MY	7.00	392.66
		SP	4.75	265.05
	2009	DE	2.75	157.07
		JA	2.75	174.88
		NO	1.00	58.90
		OC	9.75	549.73
	2010	AG	10.75	650.20
		JN	7.50	453.33
		JU	12.25	751.30
		MY	9.25	566.13
		SP	2.75	175.58
	2011	AP	6.00	369.37
		DE	10.00	616.15
		JA	6.25	388.77
		MY	1.50	95.85
		NO	12.50	755.56
		OC	10.00	611.89
	2012	NO	1.00	67.71
	2014	DE	7.50	543.23
		FB	1.00	80.59
		JA	1.00	72.40
		MR	1.00	81.97
	2015	FB	2.25	171.22
		JA	2.00	156.03
		MR	2.00	157.41
			196.25	\$11,864.20
DRAKE, KENNETH	2008	13	12.00	732.88
GEOLOGIST (RPM)		15	3.00	183.22

Regional Payroll Costs

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
DRAKE, KENNETH	2008	22	6.00	366.43
		24	8.00	488.59
		25	7.00	427.51
		26	6.00	366.44
		27	4.00	244.29
	2009	02	2.00	122.14
		04	12.00	732.87
		05	2.00	122.13
	2010	07	5.00	316.25
		17	8.00	527.81
		18	2.00	129.07
		19	16.00	1,032.67
	2011	03	12.00	797.03
		05	2.00	132.84
		06	8.00	531.36
		07	1.00	66.42
		14	1.00	70.49
		19	10.00	704.99
			<u>127.00</u>	<u>\$8,095.43</u>
DUNLAP, DENISE	2011	05	1.50	45.48
FINANCIAL TECHNICIAN		06	0.25	7.59
		09	0.50	15.32
		15	1.00	30.67
		16	0.50	15.32
	2016	17	0.25	8.53
			<u>4.00</u>	<u>\$122.91</u>
FOWLER, BARBARA	2011	15	0.75	46.39
ACCOUNTANT			<u>0.75</u>	<u>\$46.39</u>
HANKINS, TEREASA	2010	03	0.75	45.39
PROGRAM ANALYST			<u>0.75</u>	<u>\$45.39</u>
JACKSON-SINGLETARY, ANTOINETTE	2008	13	0.50	23.38

Regional Payroll Costs

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
MANAGEMENT & PROGRAM ANALYST	2010	18	0.50	26.06
	2011	06	0.50	26.16
			1.50	\$75.60
SALADIN, BETTY ACCOUNTANT	2009	16	0.25	11.63
			0.25	\$11.63
TEOPACO, JULIUS ACCOUNTANT	2011	09	2.00	102.75
		10	1.00	51.37
		16	0.75	38.54
	2016	16	0.75	43.19
			4.50	\$235.85
Total Regional Payroll Costs			335.00	\$20,497.40

Headquarters Payroll Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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Regional Travel Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

Operable Unit(s): CL

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<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
BANK ONE	00O837	ACHC08156	06/06/2008	0.78
	0P10OI	ACHC08317	11/14/2008	0.65
	0R870F	ACHC11040	02/11/2011	7.50
				<hr/> \$8.93
BURNETT, BRYANT	00O837	ACHA08156	06/06/2008	36.85
ENVIRONMENTAL SCIENTIST	0P10OI	ACHA08317	11/14/2008	44.29
				<hr/> \$81.14
DRAKE, KENNETH	0OKLVR	ACHA08109	04/22/2008	72.56
GEOLOGIST (RPM)	0QM773	ACHA10180	07/01/2010	138.00
	0R870F	ACHA11040	02/11/2011	140.44
				<hr/> \$351.00
Total Regional Travel Costs				<hr/> <hr/> \$441.07

Headquarters Travel Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
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<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
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COOPERATIVE AGREEMENTS

State Agency: KANSAS DEPT OF HEALTH & ENVIRONMENT

SCA Number: V99768404

Project Officer(s): Ann Keener

Dates of Service: From: 07/01/2005 To: 06/30/2007

Summary of Service:

Total Costs: \$159.00

<u>Drawdown Number</u>	<u>Drawdown Date</u>	<u>Drawdown Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
486029925EV	07/06/2007	18,400.00	71912038244 07/06/2007	159.00
			Total:	<u>\$159.00</u>

Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
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COOPERATIVE AGREEMENTS

State Agency: KANSAS DEPT OF HEALTH & ENVIRONMENT

SCA Number: V99768405

Project Officer(s): Ann Keener

Dates of Service: From: 07/01/2007 To: 07/01/2009

Summary of Service:

Total Costs: \$1,023.00

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule Number and Date	Site Amount
486029925EV	10/12/2007	23,700.00	82902038244 10/12/2007	523.00
486029925EV	02/29/2008	24,000.00	80652038244 02/29/2008	223.00
486029925EV	04/24/2008	83,100.00	81162038244 04/24/2008	94.00
486029925EV	01/30/2009	91,700.00	90362038244 01/30/2009	26.00
486029925EV	04/10/2009	1,659.00	3309SV151 04/10/2009	125.00
486029925EV	08/05/2009	0.00	3309SV262 08/05/2009	32.00
Total:				<u>\$1,023.00</u>

Contract Costs

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COOPERATIVE AGREEMENTS

State Agency: KANSAS DEPT OF HEALTH & ENVIRONMENT

SCA Number: V99768406

Project Officer(s): Ann Keener

Dates of Service: From: 07/01/2009 To: 06/30/2011

Summary of Service:

Total Costs: \$317.20

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule Number and Date		Site Amount
486029925EV	10/23/2009	18,700.00	03022038244	10/23/2009	21.00
486029925EV	01/15/2010	20,900.00	00212038244	01/15/2010	74.00
486029925EV	04/23/2010	20,000.00	01172038244	04/23/2010	138.00
486029925EV	07/19/2010	21,184.80	02022038244	07/19/2010	48.00
486029925EV	11/05/2010	15,391.15	13212038244	11/05/2010	24.47
486029925EV	02/08/2011	21,855.74	10402038244	02/08/2011	11.73
Total:					<u>\$317.20</u>

Financial Cost Summary for the Contract Lab Program

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CONTRACT LAB PROGRAM (CLP) COSTS

Miscellaneous (MIS) Costs

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EPA Indirect Costs

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<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2007	159.00	38.57%	61.33
2008	7,941.86	44.97%	3,571.45
2009	2,157.29	39.77%	857.96
2010	5,092.79	27.52%	1,401.54
2011	5,704.45	33.40%	1,905.28
2012	67.71	37.95%	25.70
2014	778.19	54.37%	423.10
2015	484.66	54.37%	263.50
2016	51.72	54.37%	28.12
	<u>22,437.67</u>		
Total EPA Indirect Costs			<u>\$8,537.98</u>

EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V99768404	486029925EV	07/06/2007	159.00	0.00	38.57%	61.33
			159.00	0.00		\$61.33
Total Fiscal Year 2007 Other Direct Costs:			159.00	0.00		\$61.33
Total Fiscal Year 2007:			159.00			\$61.33

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BURNETT, BRYANT	2008	AG	303.37	44.97%	136.43
		AP	638.11	44.97%	286.96
		FB	423.82	44.97%	190.59
		JA	1,007.02	44.97%	452.86
		JN	294.49	44.97%	132.43
		JU	294.49	44.97%	132.43
		MR	539.92	44.97%	242.80
		MY	392.66	44.97%	176.58
		SP	265.05	44.97%	119.20
			4,158.93		\$1,870.28
DRAKE, KENNETH	2008	13	732.88	44.97%	329.58
		15	183.22	44.97%	82.39
		22	366.43	44.97%	164.78
		24	488.59	44.97%	219.72
		25	427.51	44.97%	192.25
		26	366.44	44.97%	164.79

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DRAKE, KENNETH	2008	27	244.29	44.97%	109.86
			2,809.36		\$1,263.37
JACKSON-SINGLETERY, ANTOINETTE	2008	13	23.38	44.97%	10.51
			23.38		\$10.51
Total Fiscal Year 2008 Payroll Direct Costs:			6,991.67		\$3,144.16

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BANK ONE	000837	06/06/2008	0.78	44.97%	0.35
			0.78		\$0.35
BURNETT, BRYANT	000837	06/06/2008	36.85	44.97%	16.57
			36.85		\$16.57
DRAKE, KENNETH	00KLVR	04/22/2008	72.56	44.97%	32.63
			72.56		\$32.63
Total Fiscal Year 2008 Travel Direct Costs:			110.19		\$49.55

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
V99768405	486029925EV	10/12/2007	523.00	0.00	44.97%	235.19

EPA Indirect Costs

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OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
V99768405	486029925EV	02/29/2008	223.00	0.00	44.97%	100.28
		04/24/2008	94.00	0.00	44.97%	42.27
			840.00	0.00		\$377.74
Total Fiscal Year 2008 Other Direct Costs:			840.00	0.00		\$377.74
Total Fiscal Year 2008:			7,941.86			\$3,571.45

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BURNETT, BRYANT	2009	DE	157.07	39.77%	62.47
		JA	174.88	39.77%	69.55
		NO	58.90	39.77%	23.42
		OC	549.73	39.77%	218.63
			940.58		\$374.07
DRAKE, KENNETH	2009	02	122.14	39.77%	48.58
		04	732.87	39.77%	291.46
		05	122.13	39.77%	48.57
			977.14		\$388.61
SALADIN, BETTY	2009	16	11.63	39.77%	4.63
			11.63		\$4.63
Total Fiscal Year 2009 Payroll Direct Costs:			1,929.35		\$767.31

EPA Indirect Costs

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TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BANK ONE	0P10OI	11/14/2008	0.65	39.77%	0.26
			0.65		\$0.26
BURNETT, BRYANT	0P10OI	11/14/2008	44.29	39.77%	17.61
			44.29		\$17.61
Total Fiscal Year 2009 Travel Direct Costs:			44.94		\$17.87

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
V99768405	486029925EV	01/30/2009	26.00	0.00	39.77%	10.34
		04/10/2009	125.00	0.00	39.77%	49.71
		08/05/2009	32.00	0.00	39.77%	12.73
			183.00	0.00		\$72.78
Total Fiscal Year 2009 Other Direct Costs:			183.00	0.00		\$72.78
Total Fiscal Year 2009:			2,157.29			\$857.96

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BURNETT, BRYANT	2010	AG	650.20	27.52%	178.94
		JN	453.33	27.52%	124.76
		JU	751.30	27.52%	206.76
		MY	566.13	27.52%	155.80

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BURNETT, BRYANT	2010	SP	175.58	27.52%	48.32
			2,596.54		\$714.58
DRAKE, KENNETH	2010	07	316.25	27.52%	87.03
		17	527.81	27.52%	145.25
		18	129.07	27.52%	35.52
		19	1,032.67	27.52%	284.19
			2,005.80		\$551.99
HANKINS, TEREASA	2010	03	45.39	27.52%	12.49
			45.39		\$12.49
JACKSON-SINGLETERARY, ANTOINETTE	2010	18	26.06	27.52%	7.17
			26.06		\$7.17
Total Fiscal Year 2010 Payroll Direct Costs:			4,673.79		\$1,286.23

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DRAKE, KENNETH	0QM773	07/01/2010	138.00	27.52%	37.98
			138.00		\$37.98
Total Fiscal Year 2010 Travel Direct Costs:			138.00		\$37.98

EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V99768406	486029925EV	10/23/2009	21.00	0.00	27.52%	5.78
		01/15/2010	74.00	0.00	27.52%	20.36
		04/23/2010	138.00	0.00	27.52%	37.98
		07/19/2010	48.00	0.00	27.52%	13.21
			281.00	0.00		\$77.33
Total Fiscal Year 2010 Other Direct Costs:			281.00	0.00		\$77.33
Total Fiscal Year 2010:			5,092.79			\$1,401.54

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BURNETT, BRYANT	2011	AP	369.37	33.40%	123.37
		DE	616.15	33.40%	205.79
		JA	388.77	33.40%	129.85
		MY	95.85	33.40%	32.01
		NO	755.56	33.40%	252.36
		OC	611.89	33.40%	204.37
			2,837.59		\$947.75
DRAKE, KENNETH	2011	03	797.03	33.40%	266.21
		05	132.84	33.40%	44.37
		06	531.36	33.40%	177.47
		07	66.42	33.40%	22.18
		14	70.49	33.40%	23.54
		19	704.99	33.40%	235.47
			2,303.13		\$769.24

EPA Indirect Costs

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DUNLAP, DENISE	2011	05	45.48	33.40%	15.19
		06	7.59	33.40%	2.54
		09	15.32	33.40%	5.12
		15	30.67	33.40%	10.24
		16	15.32	33.40%	5.12
			114.38		\$38.21
FOWLER, BARBARA	2011	15	46.39	33.40%	15.49
			46.39		\$15.49
JACKSON-SINGLETARY, ANTOINETTE	2011	06	26.16	33.40%	8.74
			26.16		\$8.74
TEOPACO, JULIUS	2011	09	102.75	33.40%	34.32
		10	51.37	33.40%	17.16
		16	38.54	33.40%	12.87
			192.66		\$64.35
Total Fiscal Year 2011 Payroll Direct Costs:			5,520.31		\$1,843.78

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BANK ONE	0R870F	02/11/2011	<u>7.50</u>	33.40%	<u>2.51</u>
			7.50		\$2.51

EPA Indirect Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

Operable Unit(s): CL

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016

CRP# 149765

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DRAKE, KENNETH	0R870F	02/11/2011	140.44	33.40%	46.90
			140.44		\$46.90
Total Fiscal Year 2011 Travel Direct Costs:			147.94		\$49.41

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
V99768406	486029925EV	11/05/2010	24.47	0.00	33.40%	8.17
		02/08/2011	11.73	0.00	33.40%	3.92
			36.20	0.00		\$12.09
Total Fiscal Year 2011 Other Direct Costs:			36.20	0.00		\$12.09
Total Fiscal Year 2011:			5,704.45			\$1,905.28

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BURNETT, BRYANT	2012	NO	67.71	37.95%	25.70
			67.71		\$25.70
Total Fiscal Year 2012 Payroll Direct Costs:			67.71		\$25.70
Total Fiscal Year 2012:			67.71		\$25.70

EPA Indirect Costs

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Operable Unit(s): CL

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BURNETT, BRYANT	2014	DE	543.23	54.37%	295.35
		FB	80.59	54.37%	43.82
		JA	72.40	54.37%	39.36
		MR	81.97	54.37%	44.57
			<u>778.19</u>		<u>\$423.10</u>
Total Fiscal Year 2014 Payroll Direct Costs:			<u>778.19</u>		<u>\$423.10</u>
Total Fiscal Year 2014:			<u>778.19</u>		<u>\$423.10</u>

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BURNETT, BRYANT	2015	FB	171.22	54.37%	93.09
		JA	156.03	54.37%	84.83
		MR	157.41	54.37%	85.58
			<u>484.66</u>		<u>\$263.50</u>
Total Fiscal Year 2015 Payroll Direct Costs:			<u>484.66</u>		<u>\$263.50</u>
Total Fiscal Year 2015:			<u>484.66</u>		<u>\$263.50</u>

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DUNLAP, DENISE	2016	17	8.53	54.37%	4.64
			8.53		\$4.64
TEOPACO, JULIUS	2016	16	43.19	54.37%	23.48
			43.19		\$23.48
Total Fiscal Year 2016 Payroll Direct Costs:			51.72		\$28.12
Total Fiscal Year 2016:			51.72		\$28.12
Total EPA Indirect Costs					\$8,537.98